

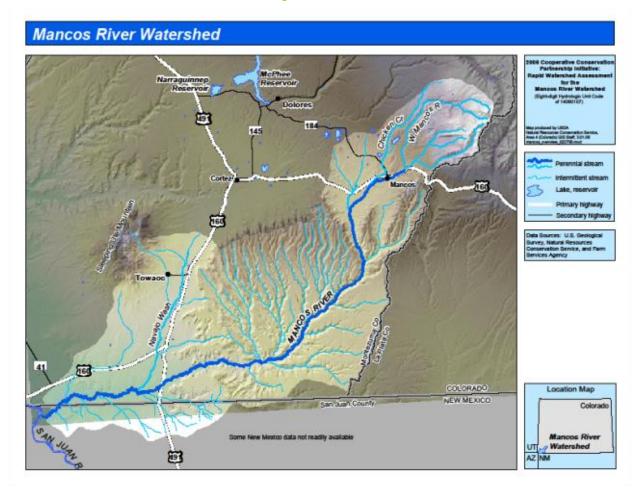
Grant Funding for the Mancos
Conservation
District:

The Mancos River Diversion Project

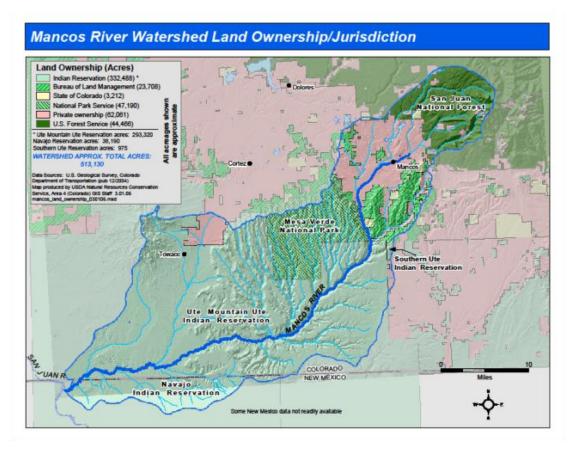
Introduction

- Mancos Colorado, statutory town in SW corner of the state
- Economy based on agricultural
- Protection of existing farmland and watershed is critical
- Multiple entities rely on the Mancos to provide water

Watershed Map



Mancos Watershed Land Ownership



Background

- Mancos Valley formed watershed group in 2006
- Studies prepared to assess river health
- Stakeholder meetings held to develop goals and objectives
- Watershed plan was the result of this process

The Watershed Plan

- Goals:
 - Address zinc and copper concentrations
 - Develop cold water fishery
 - Upgrade diversion structures
 - Improve functioning capacity



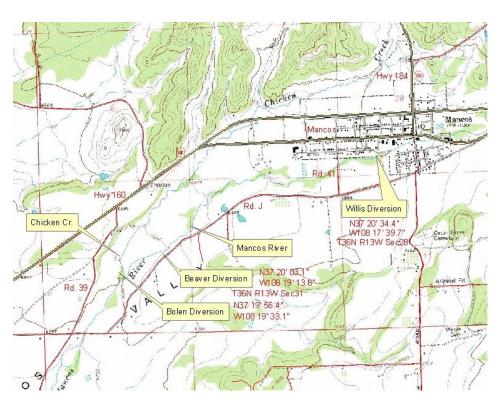
The Watershed Plan

- Aging diversion structures needed attention, identified as a priority
- Upgrading would improve overlapping goals and address key issues of:
 - Degrading river channel
 - Affecting riparian community
 - Inefficient water delivery

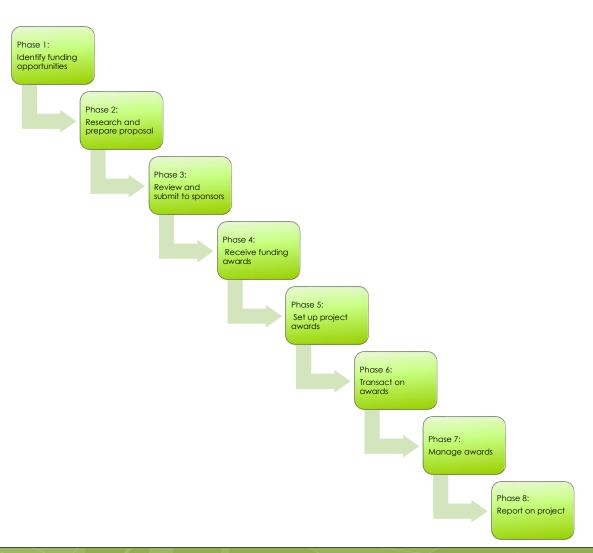
Project Background

- Funds for project requested and received from CWCB and NRCS
- Diversions were identified and mapped
- Design and approval process began
- Cost overruns occurred stalling project
- Watershed/grant coordinator left position
- Funding was needed to continue diversion project

Diversion Map



Grant Process



The Grants

- CWCB Colorado Water Conservation Board
- Key state agency for water management and funding
 - Healthy Rivers grant
 - Planning Grant
 - Project Grant

The Planning Grant

- Who? Bolen Diversion
- What? \$8545 for design report, approval and administration
- Why? Design report for NRCS approval
- NRCS funds could be used for construction
- Cost overruns on design reports for first two diversions

The Planning Grant

PLANNING GRANT BUDGET - BOLEN DIVERSION

	CHRF	Other	Other	In-Kind	
TASK	Funding	Funding 1	Funding 2	Funding	Total
Bolen Site Survey - done	done				
Design Bolen	in process	\$2,000			
Bolen Report and Approval	\$7,545				\$9,545
Watershed Admin	\$1,000				\$1,000
TOTAL	\$8,545	\$2,000	\$0	\$0	\$10,545

The Project Grant

- Grant request amount \$19,912
- Based on construction costs of \$ 53,620
 less cash match of \$33,708
- Cash match of \$2K from each ditch company plus time
- NRCS construction match of \$27,708 from EQIP funds for materials (rock and structures)

Project Grant

Constru	Construction Cost Estimates Beaver, Bolen and Willis ditches												
	Rock	Gravel	Load Rock	Conc. Blk	Conc. Blk	Rock Trans.	Total Mat and Transp.	Const.	Monitoring	total			
Bolen	100 CY		\$1,000	12	\$110	\$55	\$7,820	\$3,500	\$2,040	\$13,360			
Willis	80 CY	30 CY	\$1,000	12	\$110	\$50	\$7,820	\$3,500	\$2,040	\$13,360			
Beaver	154 CY		\$1,200	33	\$110	\$47	\$12,068	\$6,750	\$2,580	\$21,398			
admin										\$5,500			
									total	\$53,618			

Healthy Rivers Fund

- 2011 was severely underfunded
- Only 60K in total available funds
- Grant is funded by check-off program on tax returns
- Diversion funding instead came from Watershed restoration program



Project Update – May 2012

- Ann Oliver was hired to finalize project
- Bolen backed out because of lack of ditch funds
- Design and construction of Beaver and Willis diversions are complete
- Project is in final reporting stage

Beaver Diversion

Before



After



Willis Diversion

Before



After



Walton Foundation

- Walton foundation researched
- Letter of inquiry produced
- Walton made contact with Leah Cody
- Visit to Mancos in October 2011
- Determined Mancos was out of geographical boundaries

Acknowledgements

- Special thanks to my family, Dan, Brit, Kevin, Isabel and Doug
- Drs, Hawley, Lew and Tecle
- Leah Cody, Russell Klatt and Mark Oliver



Thank You!!!!!!!!